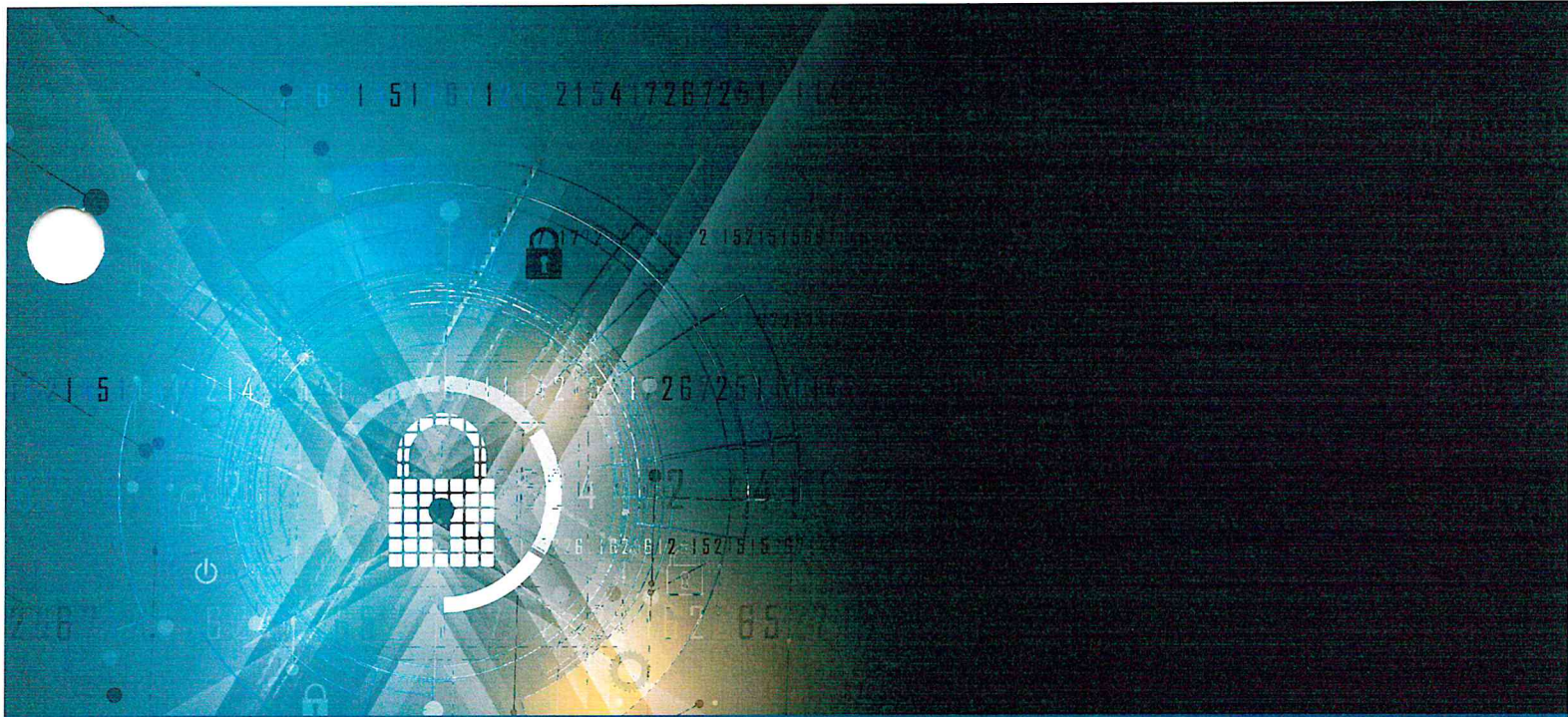


**Office of the Adjutant General
Disaster Costs Funding
2023 - 2025 Biennium**

Description	Federal	DRF	Total
FEMA Mitigation	\$ 3,300,000	\$ 100,000	\$ 3,400,000
2019 Flooding	3,932,895	450,461	4,383,356
2020 COVID 19	94,913,239	500,000	95,413,239
2020 Flooding	1,853,916	369,752	2,223,668
June severe storms 2021	938,961	110,002	1,048,963
Spring storm 2022	84,725,000	9,350,000	94,075,000
Winter storm 2022	2,847,500	355,000	3,202,500
Predisaster mitigation	43,079,129	458,030	43,537,159
	\$ 235,590,640	\$ 11,693,245	\$ 247,283,885

	Federal	DRF	Total
Base Budget	\$ 49,984,179	\$ 4,001,556	\$ 53,985,735
Carryover Authority - COVID	27,913,239	-	27,913,239
Original Ask	20,745,722	1,986,689	22,732,411
Additional Ask	136,947,500	5,705,000	142,652,500
	\$ 235,590,640	\$ 11,693,245	\$ 247,283,885





STATE & LOCAL CYBERSECURITY PROGRAM

OVERVIEW

Our nation faces unprecedented cybersecurity risks, including increasingly sophisticated adversaries, widespread vulnerabilities in commonly used hardware and software, and broad dependencies on networked technologies for the day-to-day operation of critical infrastructure. Cyber risk management is further complicated by the ability of malicious actors to operate remotely, linkages between cyber and physical systems, and the difficulty of reducing vulnerabilities.

The potential consequences of cyber incidents threaten national security. Strengthening cybersecurity practices and resilience of state, local, and territorial (SLT) governments is an important homeland security mission and the primary focus of the State and Local Cybersecurity Grant Program (SLCGP). Funding is allocated to States through funding from Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law, U.S. Department of Homeland Security to make targeted cybersecurity investments in SLT government agencies to improve the security of critical infrastructure and improve the resilience of the services SLT governments provide their community.

OBJECTIVES

The goal of the SLCGP is to assist SLT governments with managing and reducing systemic cyber risk by addressing the following objectives:

- **Objective 1:** Develop and establish appropriate governance structures, including developing, implementing, or revising cybersecurity plans, to improve capabilities to respond to cybersecurity incidents and ensure continuity of operations.
- **Objective 2:** Understand their current cybersecurity posture and areas for improvement based on continuous testing, evaluation, and structured assessments.
- **Objective 3:** Implement security protections commensurate with risk.
- **Objective 4:** Ensure organization personnel are appropriately trained in cybersecurity, commensurate with responsibility.

PRIORITIES

The North Dakota Cybersecurity Taskforce has set the following priorities to address the

above objectives for the FY 2022 SLCGP.

- Cyber Maturity Assessment (CMA).
- Hardware/Software Improvements based on CMA or National Cybersecurity Review (NCSR) assessment. (**Access Points, Server Upgrades, Switches, etc.**)
- Entity Uplift (vulnerability management solutions/extended detection and response platforms, Multi-factor Authentication, Firewalls, Patches, Malware/Anti-Virus Protection)
- Device Management Services for K-12 Schools.
- Cybersecurity Awareness Training.

FUNDING

Federal funding received for FY 2022 was \$2,286,951 and requires a 10% match of \$254,106.

- 20% (\$457,390 federal + \$50,822 match = \$508,212) of funding retained by NDDes, NDIT
 - 80% (\$1,829,561 federal + \$203,284 match = \$2,032,845) of the funding must be distributed to Local (county, city, town, school district, tribe, etc.) units of government.
 - Requesting State to fund the local match of \$203,284 (10%).
 - Estimated FY 2023 ND allocation \$4,573,902 requiring a 20% match of \$1,143,476.
 - Local estimated 80% is 3,659,122 federal + \$914,780.40 match.
 - Requesting State to fund half of 20% match for locals (\$457,390).
 - Expect to expend about 50% (\$228,695) of the \$457,390 during the 2023-2025 biennium.
 - Estimated FY 2024 ND allocation \$3,430,426 requiring a 30% match of \$1,470,183.
 - Local estimated 80% is \$2,744,341 requiring a 30% match of \$1,176,147.
 - Requesting State to fund one-third of 30% match for locals (\$392,049).
 - Expect to expend about 50% (\$196,024) of the \$392,049 during the 2023-2025 biennium.
 - Estimated FY 2025 ND allocation \$1,143,476 requiring a 40% match of \$762,317.
 - Local estimated 80% is \$914,781 requiring a 40% match of \$609,054.
- Total 2023-2025 biennium request to fund 10% local match
 $\$203,285 + \$228,695 + \$196,024 = \$628,004.$

**Total 2023-2025 biennium request to fund 10% local match
 $\$203,284 + \$228,695 + \$196,024 = \$628,003.$**

Current FY 2022 Allocations to Locals:

Applicant Name	County	Federal	Match	Total Amount
Barnes (County)	Barnes	\$ 24,264.00	\$2,696.00	\$26,960.00
Minnewaukan Public School	Benson	\$ 16,168.00	\$1,796.60	\$17,964.60
Bottineau Public School	Bottineau	\$ 84,834.00	\$9,426.20	\$94,260.20
Bowman (County)	Bowman	\$ 4,626.00	\$514.00	\$5,140.00
Bowman County School District #1	Bowman	\$ 34,698.00	\$3,854.96	\$38,552.95
Bismarck	Burleigh	\$ 12,528.00	\$1,392.00	\$13,920.00
Bismarck Public School District	Burleigh	\$ 82,814.00	\$9,202.00	\$92,016.00
Burleigh (County)	Burleigh	\$ 4,500.00	\$500.00	\$5,000.00
Lincoln	Burleigh	\$ 1,320.00	\$146.26	\$1,466.25
Cass (County)	Cass	\$ 153,000.00	\$17,000.00	\$170,000.00
Fargo	Cass	\$ 239,090.00	\$26,565.04	\$265,655.04
Cavalier (County)	Cavalier	\$ 5,395.00	\$598.99	\$5,993.99
Ellendale	Dickey	\$ 8,858.00	\$984.00	\$9,842.00
Ellendale Public School	Dickey	\$ 19,240.00	\$2,138.00	\$21,378.00
Oakes	Dickey	\$ 900.01	\$99.98	\$999.99
Oakes Public School District #41	Dickey	\$ 43,320.00	\$4,812.84	\$48,132.84
Emmons (County)	Emmons	\$ 36,000.00	\$4,000.00	\$40,000.00
Strasburg Public School	Emmons	\$ 4,500.00	\$500.00	\$5,000.00
Grand Forks	Grand Forks	\$ 61,110.00	\$6,790.00	\$67,900.00
Grand Forks (County)	Grand Forks	\$ 36,000.00	\$4,000.00	\$40,000.00
Griggs (County)	Griggs	\$ 45,450.00	\$5,050.00	\$50,500.00
New England Public School District #9	Hettinger	\$ 18,000.00	\$2,000.00	\$20,000.00
Lamoure (County)	LaMoure	\$ 10,398.00	\$1,154.99	\$11,552.99
LaMoure Public School	LaMoure	\$ 83,250.00	\$9,250.00	\$92,500.00
Ashley Public School	McIntosh	\$ 36,944.00	\$4,105.00	\$41,049.00
McKenzie County Public School District #1	McKenzie	\$ 157,903.00	\$17,544.56	\$175,447.56
McLean (County)*	McLean	\$ 22,899.00	\$2,544.76	\$25,443.76
Hebron Public School	Morton	\$ 55,760.00	\$6,196.00	\$61,956.00
Mandan Public Schools	Morton	\$ 50,400.00	\$5,600.00	\$56,000.00
Morton (County)	Morton	\$ 33,300.00	\$3,700.00	\$37,000.00
Nelson (County)	Nelson	\$ 4,500.00	\$500.00	\$5,000.00
Cavalier Public School District #6	Pembina	\$ 21,600.00	\$2,400.00	\$24,000.00
Ramsey (County)	Ramsey	\$ 36,000.00	\$4,000.00	\$40,000.00
Ransom (County)	Ransom	\$ 3,240.00	\$360.00	\$3,600.00
Wahpeton Public School District #37	Richland	\$ 51,317.00	\$5,702.00	\$57,019.00
Forman	Sargent	\$ 1,798.00	\$200.00	\$1,998.00

Sheridan (County)	Sheridan	\$ 22,320.00	\$2,480.00	\$24,800.00
Belfield School District	Stark	\$ 66,593.00	\$7,399.00	\$73,992.00
Dickinson	Stark	\$ 31,500.00	\$3,500.00	\$35,000.00
Steele (County)	Steele	\$ 11,250.00	\$1,250.00	\$12,500.00
Hillsboro	Traill	\$ 11,250.00	\$1,250.00	\$12,500.00
May-Port CG School District 14	Traill	\$ 3,593.00	\$399.33	\$3,992.33
Traill (County)	Traill	\$ 37,350.00	\$4,150.00	\$41,500.00
Walsh (County)	Walsh	\$ 3,600.00	\$400.00	\$4,000.00
Minot	Ward	\$ 68,556.00	\$7,617.00	\$76,173.00
Ward (County)	Ward	\$ 39,280.00	\$4,364.50	\$43,644.50
Fessenden-Bowdon School District #25	Wells	\$ 9,000.00	\$1,000.00	\$10,000.00
Ray	Williams	\$ 19,345.00	\$2,150.00	\$21,495.00
		\$1,829,561.00	\$203,284.00	\$2,032,845.00

* Note: McLean has withdrawn their project, their funding will be redistributed to other local entities.